

***GRANTS TO THIRD SECTOR 2010/11 – END OF YEAR REPORTS***

**1. SUMMARY**

- 1.1 This report summarises the end of year reports which have been submitted from community organisations who received funding through the Third Sector Grants scheme in 2010/11.
- 1.2 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll Kintyre and the Islands for 2010/11 was £47,000 (including £15,000 Events and Festivals). The total of £47,000 was awarded to 33 organisations.
- 1.3 The Grant application form for 2010/11 amalgamated three different grant schemes formerly operated by the Council – Education Development, Leisure Development and Social Welfare and also incorporated Events and Festivals.

**2. RECOMMENDATIONS**

- 2.1. Elected members are asked to note the contents of the report.
- 2.2 That those organisations that do not submit an end of year report are assessed by members and may not be eligible for funding in future years.
- 2.3 That the end of year report form be revised to ensure information collected relates more clearly to the total costs of a project as detailed in the application form.

**3. DETAILS**

- 3.1. Detailed below is the information received on the end of year report forms.

Organisation	Projected Costs on App form	Grant Awarded	Project Details	Details on End of Year Report 2010/11	Beneficiaries		
					Male	Female	Age
Argyll and Bute Regional Environmental Education Forum (ABREEF)	£10,620	£1,000	Environmental Fair	Exhibitors fees and expenses £1,735 Transport £1,024 Publicity £285 Venue £746 Sundries £926 Project management £3,000	350	350	0 - 15
Argyll Drama Festival	£2,785	£985	Drama Festival	Running costs Cheque for £45.85 returned	120	120	All ages
Artmap Argyll	£11,300	£1,500	Art workshops	Artist expenses and fees - £2,219	8	21	6 – 60+
Bruichladdich Hall Comittee	£2,000	£1,000	Alterations to hall	Purchase of Doors - £2,350	Not given	Not given	0 – 65+

Organisation	Projected Costs on App form	Grant Awarded	Project Details	Details on End of Year Report 2010/11	Beneficiaries		
					Male	Female	Age
Campbeltown Community Business Ltd	£3,950	£1,500	Cinemascope lens and flat lens	Projector lens £1,705. £647 allocated for maintenance	Not given	Not given	0 – 65+
Coisir og Dhail Riata	£3,595	£1,195	Costs of attending National Mod	Costs of attending National Mod <i>(figures not received)</i>	0	18	11 - 25
Coisir Og Ghailidh Ile	£6,500	£800	Costs of attending National Mod	Accommodation and meals £2,439 Travel £2,765	Not given	Not given	11 – 16
Girlguiding Argyll	£4,300	£500	Residential training weekend for leaders	Travel and accommodation for leaders <i>(figures not received)</i>	0	672	17 – 65+ (0 – 16 indirectly)
Ionad Chalum Chille Ile	£5,320	£1,320	Gaelic and music courses	No end year report received			
Islay Jazz Festival	£24,445	£1,000	Jazz festival	Artist fees and expenses £14,158. Hall costs £1149. Team costs £3,565 Marketing £4,334 Management £918	425	425	17 – 65+
Islay Pipe Band	£2,900	£800	Drum tutor, capes and hats, venue hire	Kilts £250 Sporrans £250 Equipment £300	4	4	11 - 16
Jura Music Festival	£14,200	£2,000	Music festival	Accommodation and travel £1,490. Artists £8,060 Workshops £2,700 Merchandising £1,000 Overheads £1,260	300	320	0 – 65+
Kilmartin House Museum	£4,393.20	£1,490	Children's event	Activities £3,749 Guides, Info packs, Advertising, Badges £574 Lunch/refreshments £100	Not given	Not given	5 – 11 18+
Kintyre Amenity Trust	£561.25	£280	Heritage questionnaire	Quiz questions £300 Display cabinet £190	Not given	Not given	0 – 65+
Kintyre Juvenile Pipe Band Association	£6,000	£1,000	Managing two pipe bands & contribution to a third pipe band	Travel £4,635 Accommodation £3,119	90	40	11 - 35
Kintyre Music Club	£6,500	£500	Programme of classical music	Six public concerts and school workshops. Annual costs £6,000	60	70	11- 65+
Kintyre Six Circle Group	£4,825	£1,000	Running costs	Travel £1,200 Conservation days and summer activities £750 Materials £500	10	10	0 – 60+
Kintyre Youth Enquiry Service	£84,499	£4,500	Running costs	Rent/ rates/ utilities £9,774 Insurance £2,111 Telephone £1,572	2300	1236	11 - 25
Lanterns@10	£8,650	£1,000	Workshops and street parade	Materials, Workshops/Tutor, advertising, Red Cross	1250	1250	0 – 65+
Mid Argyll Music Festival	£11,000	£1,000	Music festival	Printing £1,211 Venue hire £500 Catering £587	Not given	Not given	0 - 59

Mid Argyll Pipe Band	£8,000	£1,000	Band uniforms	Uniforms £6,135	17	5	11 – 16 26 - 59
<b>Organisation</b>	<b>Projected Costs on App form</b>	<b>Grant Awarded</b>	<b>Project Details</b>	<b>Details on End of Year Report 2010/11</b>	<b>Beneficiaries Male Female Age</b>		
Mid Argyll Youth Project	£8,773	£2,500	Running costs	<i>No end of year report received</i>			
Mull of Kintyre Music & Arts Association	£53,600	£5,000	Music festival	Artists fees, travel, prizes - £18,156. Lighting, crew, staff £11,467. Bar, venue, accomd £15,957. Advert; telephone postage, printing, website £4,502. Mngt, insurance, performing rights £6,241. Staging, transport, materials, etc £767.88	Not given	Not given	Not given
Mull of Kintyre Run Committee	£18,230	£1,230	Run – 10k and half marathon	Team £549. Venue £232 Equipment £823	250	460	11 – 65+
Multiple Sclerosis Centre Mid Argyll	£5,666.88	£1,500	Fitness classes	Yoga sessions £1,500	0	15	26 – 60+
Museum of Islay Life	£4,500	£1,000	Airshow	Displays £1,550 Accommodation £150	Not given	Not given	Not given
South Kintyre Senior Citizens Committee	£2,244	£500	Running costs	Concert expenses £189. Vouchers and printing - £2,138	89	265	65+
South Kintyre Sports Council	£3,150	£800	Sports awards	Trophies £250. Printing £100. Food/entertainment £450	35	35	11 – 60+
Special Educational Needs Parents Support Group	£11,397	£750	Holiday	Holiday £5,147 Travel £2,850	15	18	0 – 60+
Tarbert Award Group (Duke of Edinburgh)	£1,121	£500	Camping and emergency equipment	<i>No end of year report received</i>			
Tarbert Enterprise Company	£26,150	£2,000	Support and entertainment for Scottish Series	Shore-side facilities for Scottish Series <i>(figures not given)</i>	Not given	Not given	Not given
Tarbet Festivals Committee (Seafood Festival)	£6,700	£3,350	Seafood festival	Cookery and chef - £1,000 Licenses £750 Entertainment - £4,000	1500	1500	0 – 60+
Tarbert Youth Group	£6,700	£2,500	Running costs	Sessional staff £500 Equipment £500 Lunch club £500 Admin £1,000	50	25	11 – 25 60 – 65+

3.2 Many of the organisations have reported back on the total spend of the project and others have reported on the grant received. For 2011/12 the

end of year report form is to be revised to request total project costs including the grant received.

#### **4. CONCLUSION**

- 4.1. All organisations have been sent an end of year report and asked to complete and return it. To date 30 out of 33 reports have been received. The Community Development Team will continue to pursue organisations who have not yet submitted their report for 2010/11.

#### **5. IMPLICATIONS**

*Policy: None*

*Finance: The report sets out the expenditure from the Mid Argyll Kintyre and the Islands 2010/11 budget for the allocation of Third Sector Grants.*

*Personnel: None*

*Legal: None*

*Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.*

**Margaret Fyfe**  
**Community Development Manager**

For further information please contact: *Audrey Baird, Community Development Officer, Tel No 01546 604754*